

# Pacifica School District

## Parcel Tax Report

<u>Parcel Tax Revenues</u>	2013-14	2014-15
2012-2013 Balance of Parcel Tax Funds	\$235,662	\$40,732
2013-2014 Projected Funds	\$1,309,863	\$1,309,339
<b>Total Parcel Tax Funds Available 2013-2014</b>	<b>\$1,545,525</b>	<b>\$1,350,071</b>
 <u>Parcel Tax Expenditures</u>		
Teachers Salaries	\$892,000	\$1,163,000
BTSA-Beginning Teacher	\$76,000	\$75,000
Literacy/Math Coaching	\$195,764	\$0
Geometry Districtwide	\$15,000	\$0
Counseling Program	\$76,029	\$70,518
Technology	\$250,000	\$0
<b>Total Parcel Tax Expenditures as of June 30</b>	<b><u>\$1,504,793</u></b>	<b><u>\$1,308,518</u></b>
 <b>Balance in Parcel Tax Fund as of June 30</b>	 <b><u>\$40,732</u></b>	 <b><u>\$41,553</u></b>