

Pacifica School District

Parcel Tax Report

<u>Parcel Tax Revenues</u>	2013-14	2014-15
2012-2013 Balance of Parcel Tax Funds	\$235,662	\$40,732
2013-2014 Projected Funds	\$1,309,863	\$1,309,339
Total Parcel Tax Funds Available 2013-2014	\$1,545,525	\$1,350,071
<u>Parcel Tax Expenditures</u>		
Teachers Salaries	\$892,000	\$1,163,000
BTSA-Beginning Teacher	\$76,000	\$75,000
Literacy/Math Coaching	\$195,764	\$0
Geometry Districtwide	\$15,000	\$0
Counseling Program	\$76,029	\$70,518
Technology	\$250,000	\$0
Total Parcel Tax Expenditures as of June 30	<u>\$1,504,793</u>	<u>\$1,308,518</u>
Balance in Parcel Tax Fund as of June 30	<u>\$40,732</u>	<u>\$41,553</u>