



PACIFICA
EDUCATION FOUNDATION

Pacifica Education Foundation

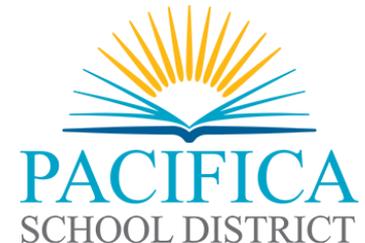
Board of Trustees Update

March 2nd, 2016

Sandy Stefancic, PEF President

Thomas Stafford, Principal

Christy P. Novack, AEI Specialist





Agenda

- A Brief History Of PEF
- Current Programs
- Looking Forward



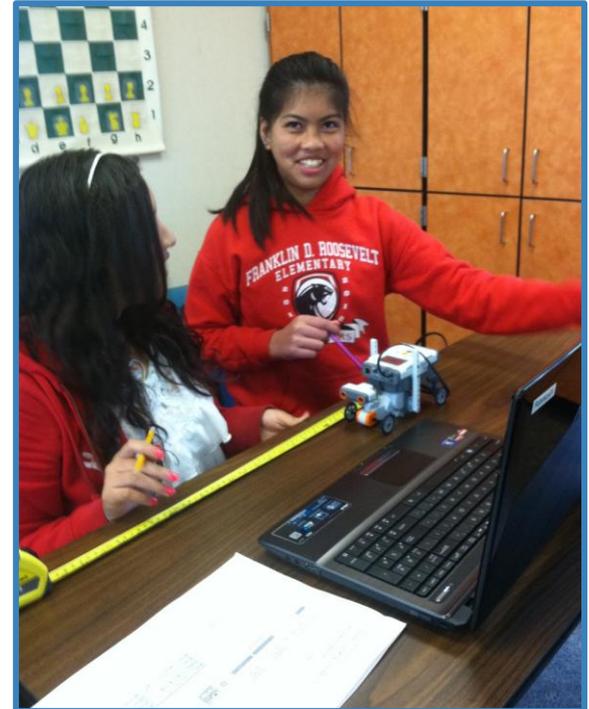
The Pacifica Education Foundation is committed to protecting and advancing quality education for all students in Pacifica School District.



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Origins of Pacifica Education Foundation

- Founded in 2008
- Began programs in schools 2009-2010
- Non-profit, independent of school district
- 100% Volunteer run
- 96% of Revenue goes to programs





Goals of Pacifica Education Foundation

Raise funds to fill gaps

Support core curriculum

Promote equity

Align with PSD Strategic Plan

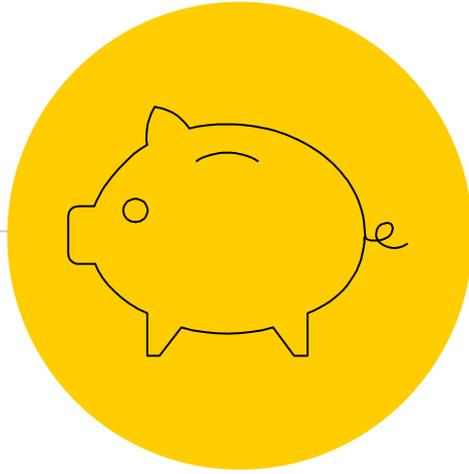
Attract grant funding /parent involvement



PEF Board of Directors

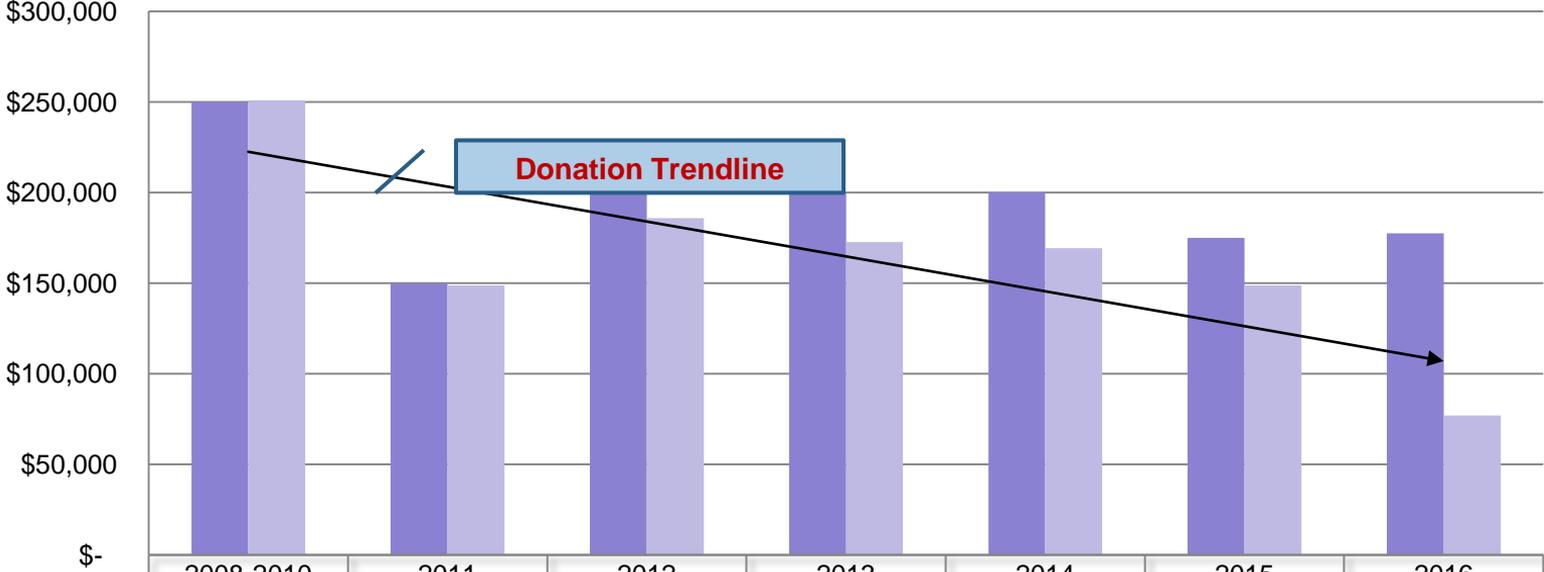
- Elizabeth Bredall
- Jeneane Crawford (IBL, OSS)
- Bruce Ferry
- Seema Kantak (Ortega, IBL)
- Alden Miller (OSS)*
- Julie Rose (Vallemar)*
- Sandy Stefancic (Ortega, IBL)
- Petra Schumann (OSS)
- Dawn Wineinger (Ortega)

Our board membership is at 9. We have directors planning to leave the board in 2016. It is imperative to identify new board member candidates to build the board back up to full membership.



PEF: Fundraising & Goals

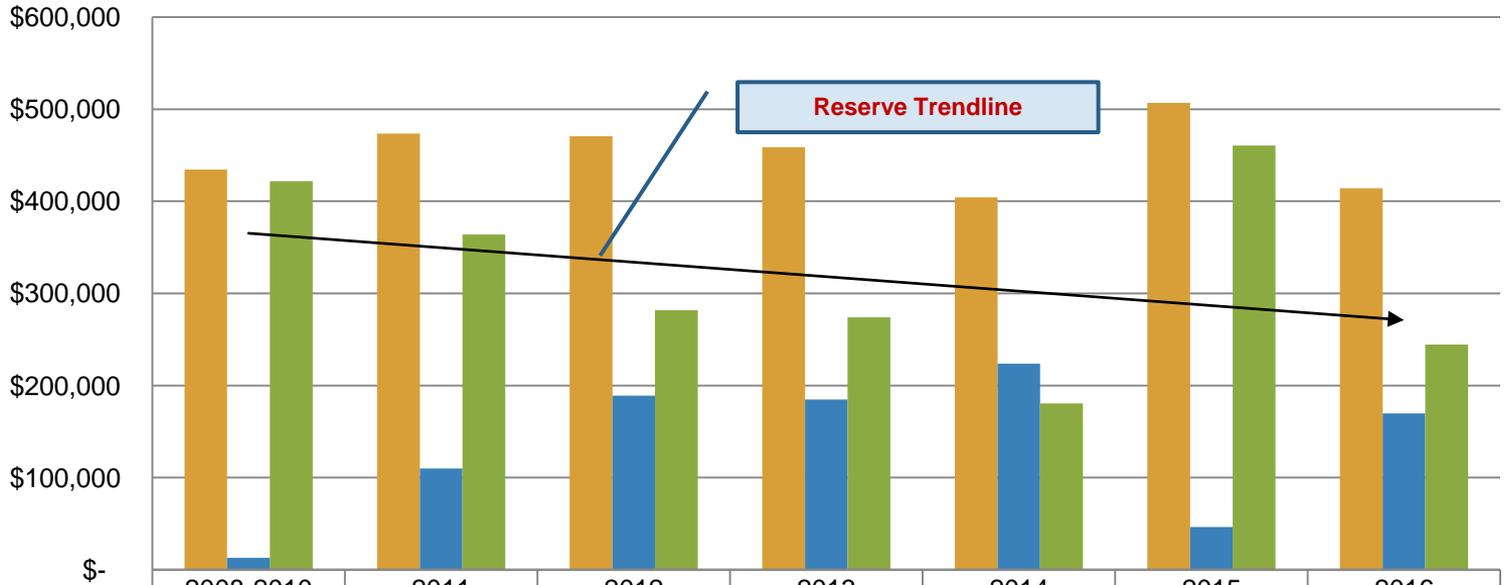
PEF Goal vs. Donations



	2008-2010	2011	2012	2013	2014	2015	2016
■ Goal	\$250,000	\$150,000	\$200,000	\$200,000	\$200,000	\$175,000	\$177,600
■ Donations	\$251,000	\$148,811	\$185,978	\$172,674	\$169,333	\$148,703	\$76,924

PSD Grant Funding

Reserve vs. PSD Grants and PEF Expense



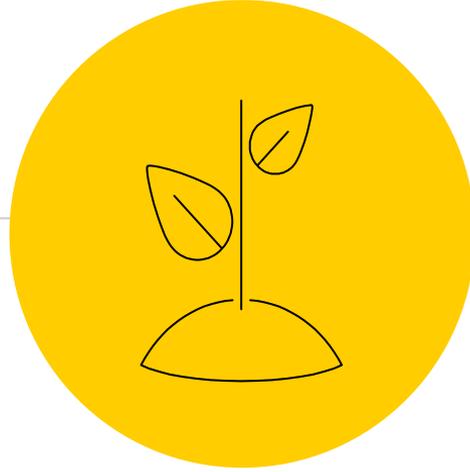
	2008-2010	2011	2012	2013	2014	2015	2016
Reserve	\$434,735	\$473,720	\$470,751	\$458,780	\$404,272	\$506,825	\$414,163
Disbursements + Expense	\$12,783	\$109,826	\$188,947	\$184,645	\$223,840	\$46,150	\$169,586
Delta	\$421,952	\$363,895	\$281,804	\$274,134	\$180,432	\$460,675	\$244,577



PEF 2016 Fundraising Events

Event	Goal	Raised
Fog Fest - Sept 2015 Complete	\$ 1,800.00	\$ 2,177.00
Casino Night - Oct 2015 Complete	\$ 10,400.00	\$ 8,479.16
Patron Party - Dec 2015 Complete	\$ 6,000.00	\$ 7,100.00
Fall and Year-End Appeal - Oct/Dec 2015 Complete	\$ 8,700.00	\$ 17,190.00
January Jazz - Jan 2016 Complete	\$ 7,400.00	\$ 7,500.00
Donation Week - Feb 2016 Complete (Still counting)	\$ 16,800.00	\$ 15,900.00
SV Gives - May 2016	\$ 41,800.00	\$ 25.00
PEFathon - June 2016	\$ 10,000.00	
Other Member Donations	\$ 74,800.00	\$ 18,553.03
Total YTD	\$ 177,700.00	\$ 76,924.19

Upcoming Events



Supported Programs

2010 - 2015



History of Highlights

2010: Building a foundation for 21st Century Learning

* Hired 21st Century Learning Facilitator (now district funded position)

2010-14: Developed 21st Century Grade Level Experiences:

K: KinderNet

1st : KidPix

2nd : E-Pals

3rd : Clay Animation

4th : Lego Robotics

5th : Slam Poetry

6th : Design A Building

7th : AlgebraBots

8th : E-Portfolio



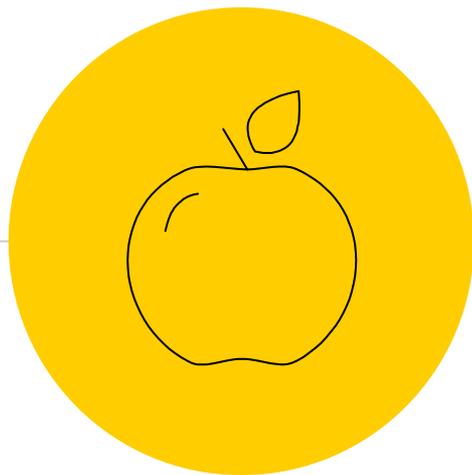
History of Highlights

2011-ongoing: Middle School Band

Music Budget: \$21,000

- New Instruments \$10,000
- Repairs \$3,500
- New Music \$1,500
- Field Trip Support \$3,000
- Summer Stipend \$3,000





New Programs

2015 - 2016



Music Matters

- Expansion of music program to 4th-5th grade
- Hired .8 music teacher (\$64,000)





Middle School Computer Science

Starlogo Nova: 6-7th Grade

- Computer simulation & coding experience
- Aligned to Next Generation Science Standards





Looking Forward

2016 and Beyond



A Vision For 2016-19

Continued Deepening and Expansion of 21st Century Experiences

- Music
- Computational Thinking (K-5)
- Computer Science (K-8)
- Sustainable STEM lessons
- Future robotics equipment
- Purchase of devices

Professional Development

- NGSS standards
- STEM Engineering and CS concepts
- Google Apps For Education
- Project Based Learning



Music and Next Generation Science Standards

Grades 6-8

- Computer Science
- Devices for Starlogo lessons
- PBL, NGSS
Defined STEM Curriculum (Science)
- Music program

Grades K-5

- Computer Science
Professional Development
- PBL, NGSS
Defined STEM Curriculum Pilot
- Continuation of 4-5th grade
Music program

2016-17 PSD Budget Request for Pacifica Education Foundation

Category	Description	Budget
Elementary Music	0.8 FTE Credentialed Teacher	\$64,000
Middle School Music	Instruments: Purchase, repairs Music purchases Summer stipends, field trip support	\$21,000
Middle School Computer Science	6, 7 th grade curriculum implementation and revision (Learning Tech)	\$17,700
	Device purchases for curriculum	\$36,495
	Online STEM curriculum	\$9,000
Elementary School Computer Science	Online STEM curriculum pilot Professional Development: Computer Science	\$13,500
Slam Poetry	SPARC Poetry	\$9,750
TOTAL:		\$171,445

Future Years: Projected Budget

Year	Description	Budget
2017-18	<p>6-8th:</p> <ul style="list-style-type: none"> ● Device purchases for Computer Science curriculum¹ ● Robotics equipment ● 6th, 7th grade Computer StarLogo Lessons (reinforcement only) ● 6, 7, 8th grade Online STEM curriculum (Science teachers)² ● Music <p>K-5th:</p> <ul style="list-style-type: none"> ● Online STEM curriculum pilot ● Professional Development: Computer Science ● 4-5th Music 	<p>\$180,890 OR \$185,420³</p>
2018-19	<p>6-8th:</p> <ul style="list-style-type: none"> ● Robotics equipment ● STEM online curriculum ● 6,7th grade Computer Science Lessons (new teachers only) ● Music <p>K-5th:</p> <ul style="list-style-type: none"> ● STEM online curriculum ● Professional Development: NGSS ● Music 	<p>\$115,000</p>

¹ Devices can be divided up over a 2-year period. PSD pays for carts.

² Online STEM curriculum can be purchased for 3 sites or 6 sites.



How Can You Help?

Fundraising

Identify potential funders / grants

Marketing

Help us get the word out!

Talk up PEF's programs and fundraisers

Building The Team

Send us board candidates and volunteers!



Thank You!

Any questions?