PACIFICA SCHOOL DISTRICT

GOALS FOR TECHNOLOGICALLY EQUIPPED SCHOOLS

Classrooms				
All Teachers	Laptop & tablet	Wall mounted, short-throw projector with wireless capability	Document camera	
	Speakers/ microphone	Easy access to a black & white printer	Networked color printer on campus	
TK – 2nd gr	Set of 4 chromebooks for stations with mice	Set of 4 tablets for stations	Portable tablet cart for 1:1 per 4 classrooms (21 additional per 4 rooms)	
3rd – 5th gr	Set of 4 chromebooks for stations with mice	Portable chromebook cart for 1:1 per 2 classrooms (29 additional per two rooms)	Portable tablet cart for 1:1 per 4 classrooms (34 per 4 rooms)	
6th – 8th gr	Portable chromebooks cart for 1:1 per 2 classrooms (34 per two rooms	Portable tablet cart for 1:1 per 4 classrooms (34 per 4 rooms)		
Tech Lab				
34 computers with hard drives	Projector	Document camera	Speakers	Cloud ready printer (s)
Presentation Space				
Projector	Sound system	Large screen		
Other				
Special Education	Student computers with hard drives	Large screen monitors	Cloud ready printer	
Band Rooms	Large screen or multi-screen projection	Speakers	Student work stations (laptops)	
Library	Large screen or multi-screen projection	Speakers	Student work stations (laptops)	

14-15 Purchases (about $270K)
- IBL Tech Lab
- Ortega Lab
- Ortega Teacher Laptops
- iPads for teachers that lacked them
- Additional chromebooks, two carts per school
- Chromebook and Office 14 licences

14-15 Additional (with CCSS and Parcel Tax one-time funds)
- Replacement of wi-fi system and components of wired network infrastructure
- Strengthened infrastructure of network (firewall, servers, etc.)

15-16 Purchases (about $375K)
- Vallemar Teacher Laptops
- Wall mounted projectors with wireless capability for 51 classrooms, PK-2 + I-Leads (and two 6-8 classrooms with failing Smart Boards)
- Additional chromebooks, one cart for each school
- IBL Tech Lab re-wiring
- IBL Phone System replaced with VOIP
- Sunset Ridge Lab
- Uninterruptible Power Supply (UPS) for servers and data com equipment

Long Term Planning

Computer Lab Replacement Schedule
16-17: SR K-2
17-18: OSS
18-19: IBL Tech, Vallemar
19-20: Cabrillo, SR 3-5
20-21: IBL Library, Ortega
21-22: SR K-2

Teacher Laptop Replacement Schedule
16-17: Sunset Ridge
17-18: Ocean Shore
18-19: Cabrillo
19-20: IBL
20-21: Ortega
21-22: Vallemar