



Pacifica School District

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Preparing Students for an Evolving World

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MEMORANDUM

Business Services

Meeting of: 3/11/2015

TO: Wendy S. Tukloff, Ed.D., Superintendent
for Members, Board of Trustees

FROM: Josephine Peterson, Chief Business Official

SUBJECT: CSBA December 2014 Board Policy Manual Maintenance-BP/AR 3100
(First Reading)

Background

CSBA provides sample Bylaws, Board Policies and Administrative Regulations reflecting any legislation changes three times each year with descriptions identifying major changes in revised materials as well as editorial changes or technical revisions. Staff compares the CSBA sample policies to current policies. The December 2014 Board Policy Manual Maintenance included updates BP/AR 3100 Budget.

The policy is updated to reflect new law (AB2585) which eliminates the option to develop the district budget using the "dual budget" process and to include materials formerly in the AR which addresses board responsibilities related to budget adoption and review.

The Section on "Budget Criteria and Standards" is updated to reflect new regulations which address the calculation of "increased and improved services" for LCFF expenditures and to reflect NEW LAW (SB 858) which limits the maximum amount of funds that may be held in district reserves and ending balances under certain conditions.

The old PSD and new CSBA recommended policies are attached with the comments.

A master binder of new and revised policies is located in the Office of the Superintendent.