

Facilities, Maintenance, & Operations Update



Pacifica School District
Wednesday April 26, 2017

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- Year in context
 - Key accomplishments
 - Planned for 2017-2018
 - Board Discussion



Year in context

- Winter storm season challenges:
 - Downed trees and tree limbs
 - Water infiltration
- Staffing:
 - Warehouse/delivery Driver transitioned fully to Child Nutrition July 2016
 - Senior Maintenance, Maintenance Worker, and Maintenance/Custodial floater positions filled April 2017
 - IBL Day Custodian, Ocean Shore & Vallemar Evening Custodian positions filled Mar/April 2017



Key accomplishments

Facilities:

- Reroofing of Ocean Shore A, B, & C wing buildings
- Repainting of Ingrid B Lacy exterior
- District-wide water quality testing
- Replacement of parking lot and exterior building lighting with LED (Prop 39 Funds)

Operations:

- Transitioned to service vendor for custodial supplies

Transportation:

- Route schedules adjusted to accommodate growing student population

Administration:

- Developed Hazard Mitigation Plan
- Developing Oddstad workforce housing
- Developing Facilities Master Plan
- FMO staff professional development covered communication skills, building resiliency, positive work environments, and pesticide handling



Planned for 2017-18

Facilities:

- Reroofing selected portables-summer 2017
- Reroofing Cabrillo lobby area-summer 2017
- Refinishing Ingrid B Lacy gym floor-summer 2017
- Replacing Ocean Shore play structure-summer 2017
- LED interior lighting retrofit district-wide (Prop 39 funded)-summer 2018

Operations:

- District-wide UHF radio system for maintenance
- Gas service safety device upgrade at schools-ongoing
- Equipment service and maintenance programs-ongoing
- Roof condition assessment and inventory district-wide-ongoing

Transportation:

- Van drivers will transition from Operations to Special Education July 2017

Administration:

- Continue to develop Facilities Master Plan
- Continue work on Oddstad Workforce Housing Project

Projects

Funding Source: Deferred Maintenance Funds

- Portable Reroofing up to \$50K
- Cabrillo lobby reroofing up to \$30K
- IBL Gym floor up to \$20K
- Ocean Shore play structure up to \$70K



Board discussion