



# Pacifica School District

## Parcel Tax Report

July 1, 2016 to June 30, 2017 Projected

### Parcel Tax Revenues

2015-2016 Balance of Parcel Tax Funds	\$83,695
2016-2017 Projected Funds	\$1,316,054
<b>Total Parcel Tax Funds Available 2016-2017</b>	<b>\$1,399,749</b>

### Parcel Tax Expenditures

Teachers Salaries (10 Teachers Positions)	\$750,000
Teacher Support	\$65,000
Counseling Program	\$194,612
Library Media	\$186,852
Outdoor Education	\$111,511
School Gardens	\$8,131
Library Books	\$35,000
<b>Total Parcel Tax Expenditures as of June 30, 2017</b>	<b><u>\$1,351,106</u></b>

<b>Balance in Parcel Tax Fund as of June 30, 2017</b>	<b><u><u>\$48,643</u></u></b>
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*Updated October 2016*