



Pacifica School District

Parcel Tax Report

July 1, 2016 to June 30, 2017 Projected

Parcel Tax Revenues

2015-2016 Balance of Parcel Tax Funds	\$83,695
2016-2017 Projected Funds	\$1,316,054
Total Parcel Tax Funds Available 2016-2017	\$1,399,749

Parcel Tax Expenditures

Teachers Salaries (10 Teachers Positions)	\$750,000
Teacher Support	\$65,000
Counseling Program	\$194,612
Library Media	\$186,852
Outdoor Education	\$111,511
School Gardens	\$8,131
Library Books	\$35,000

Total Parcel Tax Expenditures as of June 30, 2017	<u>\$1,351,106</u>
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Balance in Parcel Tax Fund as of June 30, 2017	<u><u>\$48,643</u></u>
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Updated October 2016