



# Pacifica School District

## Parcel Tax Report

July 1, 2015 to June 30, 2016 Actuals

### Parcel Tax Revenues

2014-2015 Balance of Parcel Tax Funds	\$91,072
2015-2016 Projected Funds	\$1,299,632
<b>Total Parcel Tax Funds Available 2015-2016</b>	<b>\$1,390,704</b>

### Parcel Tax Expenditures

Teachers Salaries (12 Teachers Positions)	\$985,000
Teacher Support	\$60,000
Counseling Program	\$82,328
Library Media	\$67,101
Outdoor Education	\$112,580
<b>Total Parcel Tax Expenditures as of June 30, 2016</b>	<b><u>\$1,307,009</u></b>

<b>Balance in Parcel Tax Fund as of June 30, 2016</b>	<b><u><u>\$83,695</u></u></b>
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*Updated October 2016*