



Pacifica School District

375 Reina Del Mar Avenue ★ Pacifica, California ★ 94044
(650) 738-6600 ★ (650) 557-9672 (fax)

Preparing Students for an Evolving World

www.pacificasd.org

MEMORANDUM

Office of the Superintendent

Meeting of October 26, 2016

TO: Board of Trustees
FROM: Wendy S. Tukloff, Ed.D., Superintendent
SUBJECT: Local Control Accountability Plan (LCAP) and Budget Update

Background

A Pacifica School District Board of Trustees work study was held on Wednesday, October 19, 2016 to inform the Trustees regarding the results of the 2015-16 LCAP metrics, next steps based on the results, update on changes for this year from the state in relation to the state monitoring process, as well as budget progress and needs. The following is a synopsis of the presentation and discussion:

Metrics Results: The attached document provides a matrix for the Goals, metrics and metrics results.

New State Actions for 2016-17:

1. New LCAP Template- For clearer understanding for the reader
2. The development of the LCFF Rubric: CA Model – To provide an evaluation for districts and schools as to the progress in supporting the eight State priorities that are to be addressed in the district LCAP.

Budget Update:

1. Context for 2016-17 Budget: 1) Decrease in enrollment, 2) 12% (\$3.8M) is from EPA (Education Protection Account- Proposition 30), 3) Multi-year considerations – deficit spending (see attached Preliminary Multi-year Summary)
2. Current Needs and Options:
 - a. Curriculum Materials – Use of Lottery Funds
 - b. Personnel: Technician – Shift portion of technology capital outlay (lease income) to personnel; Moratorium on District purchasing of devices/technology except for completion of short-throw projectors and the new phone system

Along with comments and questions made during the presentation it was noted that we are working with the Center for Learning Analytics in getting data regarding the African American population for Suspension/Expulsion rates and Chronic Absenteeism that will be presented at the November meeting during the School Climate presentation. Additionally, a request was made to provide information as to the current status of each school in relation to devices/technology. The technology committee has been working on the guiding document, so we hope to have the information available for the Board meeting.

It is the desire of staff to move forward in the hiring of an additional technician, to be posted to fill dependent on the fiscal impact of the November election.

The power point presentation is available on the district website attached to the 10/19/16 Board Work Study.