



Pacifica School District

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Preparing Students for an Evolving World

www.pacificasd.org

MEMORANDUM

Educational Support Services

Meeting of 6/1/16

TO: Wendy S. Tukloff, Ed.D., Superintendent
For Board of Trustees

FROM: Tina Van Raaphorst, Director of Special Projects

SUBJECT: Local Control Accountability Plan (LCAP)
(Public Hearing/Discussion)

Background

Pacifica School District Board of Trustees is holding a public hearing to solicit the recommendations and comments of the public regarding the specific actions and expenditures proposed to be included in the Local Control Accountability Plan (LCAP) or annual update of the LCAP.

Details about the LCAP development process and stakeholder engagement can be found in Section 1 of the LCAP document attached. Additionally, attached is the Executive Summary that summarizes the goals and actions outlined in the plan and the LCAP Q&A with questions and answers from the advisory committee meetings that were held. These documents reflect the input received from Trustees during the May 25, 2016 Board Work Study, including:

- Rewording of Goal 1 to better align with the Measurable Outcomes
- Inclusion of support for school libraries using Parcel Tax funds (Lead position & materials purchases)
- Inclusion of funding for phone/public address systems from Capital Outlay
- Correction of amount PEF contributes to the 6-8 instrumental music program
- Additional supplemental funds for materials to support the language program at Sunset Ridge
- Inclusion of translation services for parent workshops

The Board of Trustees will hold a second public meeting to adopt the LCAP at its regularly scheduled Board meeting on Wednesday, June 15, which will be the same meeting the school district adopts the annual budget and the Local Education Agency Plan (LEAP).