

Facilities Update



Pacifica School District
Wednesday April 20, 2016

Facilities Update:

- Key accomplishments
- Planned for 2016-2017
- Board Discussion



Key accomplishments

- Successful buildings and grounds preparation district-wide for El Niño season
- Successful pilot project of installation of commercial-grade air conditioning for IBL data closet
- New play structure in upper grade play yard at Vallemar installed in January 2016
- Reduced energy consumption- replaced cooling units for walk-in refrigerator and freezer units. (Prop 39 Funds)
- Open DSA projects for various sites closed and certificate of compliance received in April 2016.

- Installed additional bike and skateboard racks: IBL, Sunset Ridge, Vallemar, and Cabrillo (Safe Routes To School funds)
- Switched to favorable PG&E rate schedules for several sites: Potential annual savings \$7K.
- New Integrated Pest Management Plan developed and implemented to comply with Healthy Schools Act requirements.
- Drought water management plan- Examples
 - Installation of rain barrels at sites
 - Elimination of field watering during El Nino season
 - Alternate cleaning methods to reduce water usage about 4% over 2014-15 winter consumption.

- Gas service line evaluation conducted district-wide. Replacement/upgrade to service shutoff valves at Vallemar and Cabrillo.
- Staffing:
 - Lead Custodian position filled April 2016- key to improving custodial service levels and ensuring evening staff safety at sites
 - Maintenance/Custodial floater filled August 2015-instrumental in improving maintenance service response and maintaining custodial service levels during staff absences



Planned for 2016-17

- Ocean Shore roof replacement for A, B, and C wings-summer 2016
- Ingrid B Lacy exterior painting-summer 2016
- Completion of district walk-in refrigerator and freezer energy efficiency refurbishment-summer 2016
- LED exterior lighting retrofit district-wide (Prop 39 funded)-fall 2016
- District-wide site security evaluation- fall 2016
- District-wide UHF radio system to replace existing satellite radio system-fall 2016
- Upgrade gas service seismic safety devices at schools-ongoing
- Development of equipment service and maintenance programs-ongoing
- Development of roof condition assessment and inventory district-wide-ongoing
- Continue work on Oddstad Workforce Housing Project
- Repaint Sunset Ridge for traffic flow
- Review student storage grades 6-8

Projects

Funding Source: Deferred Maintenance/Capital Outlay Funds

- Ocean Shore Roof up to \$500K
- IBL Painting up to \$250K



Board discussion